

City of Cape Coral
Additional Capital Equipment
Resolution 131-25

ITEM #	FY2025 BUDGET	Description	DEPARTMENT	ACCOUNT STRING	FUNDING SOURCE	CATEGORY
1	\$248,750	Medium Excavator-UCD	Utilities	400-36950-564101-36-70-536060-000-000-	Water & Sewer	Equipment
2	\$135,000	Asset # 28579 - Ford Transit	Parks and Recreation	001-70950-564102-70-56-572060-000-000-	General Fund	Fleet
3	\$320,000	Asset # 28248 - CASE 621F	Public Works	001-30950-564101-30-55-519060-000-000-	General Fund	Equipment
4	\$201,000	F150 and upfitting for PW New positions	Public Works	511-30950-564102-30-55-519060-000-000-	Facilities Mgt Fund	Fleet
5	\$115,000	Replace PD asset 24019	Police	001-21950-564102-21-52-521060-000-000-	General Fund	Fleet
6	\$600,000	Two additional semi-trucks and two trailers	Utilities	400-36950-564102-36-70-536060-000-000-	Water & Sewer	Equipment
7	\$225,000	Water Truck 750-900 gallon, Toro Dingo, Equipment Trailer	Public Works	001-30950-564102-30-55-519060-000-000-	General Fund	Equipment
8	\$950,000	Accidents and Vehicles Economically Unrepairable	Citywide	insurance and auction proceeds funds from various dept.		Fleet
TOTAL	\$2,794,750					