



Meeting Type City Council – Regular Meeting

Meeting Date May 21, 2025

Agenda Request Form City of Cape Coral

Title

Resolution 131-25

Ordinances and Resolutions

A Resolution of the Mayor and City Council of the City of Cape Coral, Florida, amending Resolution 314-24, to authorize the purchase of additional vehicles and peripheral upfitting equipment in the estimated amount of \$2,794,750; approving the disposal of any City-owned surplus tangible personal property.

Department(s): City-Wide

Dollar value: \$2,794,750 (General Fund, Enterprise Funds, Internal Services Funds, offset by applicable Auction Proceeds and Insurance Proceeds, if any)

Duration: N/A

Procurement Methodology: Applicable procurement procedures identified in Section 2-144 of the City Code of Ordinances

Requested Action Approve or Deny

Summary Explanation and Background

On October 30, 2024, Council adopted Resolution 314-24, which authorized the City Manager or designee to execute all procurement related purchase orders, contracts, contract amendments, and contract renewals for purchases of new and replacement equipment, fleet and software, complying with all applicable procurement procedures identified in Section 2-144 of the City Code of Ordinances.

Public Works (Fleet) is requesting the amendment includes the following items:

- Purchase of one (1) Medium Excavator, in the estimated amount of \$248,750, for the Utilities Department for excavation and repairs. This was included as a new equipment purchase in Resolution 314-25 with the original estimation from Resolution 314-24 for \$128,750. The request is for an estimated increase amount of \$120,000, for a total amount of \$248,750.
- Purchase the replacement of Asset #28579-Ford Transit, in the estimated amount of \$135,000, for the Parks & Recreation Department. This is a replacement due to age and condition and was included in Resolution 314-25 with the original estimation from Resolution 314-25 for \$60,000. The request is for an estimated increase amount of \$75,000, for a total amount of \$135,000.
- Replacement of Asset #28248- CASE 621F, in the estimated amount of \$320,000, for the Public Works Department. This is a replacement due to age and was included in Resolution 314-25 with the original estimation from Resolution 314-24 for \$180,000. The request is for an estimated increase amount of \$140,000, for a total amount of \$320,000.
- Purchase of four (4) F150s, and upfitting, for the newly authorized City positions in the estimated amount of \$201,000. Two of the vehicles are for Public Works positions, one is for Development Services, and one is for Financial Services. All were included as part of Budget Amendments 2 and 3.

- Replacement of PD Asset #24019, in the estimated amount of \$115,000, for the Police Department's Hostage Negotiation Van. Replacement is due to age of vehicle.
- Purchase two (2) additional semi-trucks and two (2) trailers, in the estimated amount of \$600,000, for Utilities for the transport of biosolids from the City to the Lee County facility.
- Purchase a Water Truck 750–900-gallon, Toro Dingo, Equipment Trailer, in the estimated amount of \$225,000, for the Public Works Department. These items were not originally listed on Resolution 314-25. The Water Truck will be used to provide water to locations, plants, trees and shrubbery where water is not accessible. The Toro Dingo will have multiple attachments for lifting, excavating, filling, planting and moving items. The Trailer will be used to transport the Toro Dingo to locations.
- Purchases related to accidents and vehicles that are economically unrepairable in the estimated amount of \$950,000.

The Resolution is being amended to include the additional vehicles and corresponding upfitting equipment for Fiscal Year 2025. The total for FY2025 request is estimated at \$2,794,750.

This amendment also request authorization for the City Manager or Designee to purchase equipment, vehicles and corresponding upfitting equipment, if an item is approved by Council throughout the Fiscal Year for additional personnel that the position requires a vehicle. The purchase will comply with all applicable procurement procedures.

If this request is approved, these items may be purchased by piggybacking awards made by entities such as the Federal General Services Administration, the National Association of Counties, Omnia, the State of Florida, Lee County, Florida, Lake County, Florida, Hillsborough County, Florida, and the Florida Sheriffs Association/Florida Association of Counties to name a few.

Equipment replaced and taken out of service will be sent to auction.

Strategic Plan Alignment

Is this a Strategic Decision? YES

If No, will it harm the intent or success of the Strategic Plan? Choose an item.

If Yes, Priority Goals Supported are listed below:

- CITY SERVICES AND AMENITIES: DELIVER EXCEPTIONAL CITY SERVICES AND HIGH-QUALITY AMENITIES
- COMMUNICATION: CULTIVATE AN ENGAGED AND INFORMED COMMUNITY AND WORKFORCE
- ECONOMY, EDUCATION, AND WORKFORCE: CREATE A COMMUNITY OF PROSPEROUS RESIDENTS, THRIVING NEIGHBORHOODS, AND SUCCESSFUL BUSINESSES
- FISCAL SUSTAINABILITY: MAINTAIN A FINANCIALLY SOUND GOVERNMENT AND HIGH-PERFORMING ORGANIZATION
- INFRASTRUCTURE: INVEST IN RESILIENT INFRASTRUCTURE
- ENVIRONMENTAL SUSTAINABILITY: PRESERVE CAPE CORAL'S NATURAL RESOURCES FOR CURRENT AND FUTURE GENERATIONS

Is this a Consultant recommendation? NO

Is this contained in a Master Plan? NO

If yes to either question, please provide details of the name of Consultant or name of the Master Plan when applicable:

Recommendations

Staff recommends amending Resolution 314-24 to add additional vehicles, and the corresponding peripheral equipment.

Source of Additional Information

Matt Williams, Public Works Director, mwilliams@capecoral.gov; 239-574-0457

Fiscal Impact/Funding Sources(s)/Budget Consideration

Respective Departments will utilize their corresponding budgets.

Will this action result in a Budget Amendment? No

Prepared By Wanda Roop (MR)