



Meeting Type City Council – Regular Meeting

Meeting Date May 21, 2025

Agenda Request Form City of Cape Coral

Title

Resolution 146-25

Ordinances and Resolutions

A Resolution of the Mayor and City Council of the City of Cape Coral, Florida, increasing the purchase order to Tetra Tech, Inc., from \$200,000 to \$385,000, for disaster emergency debris removal monitoring services, as a result of Hurricane Milton; authorizing the City Manager or their designee to execute purchase orders, change orders and any related documents.

Note: Increase is due to the original dollar amount only being an estimate of the services required for debris monitoring services after Milton. The scope did not increase.

Department: Public Works

Dollar Value: \$185,000 (Disaster Fund – cost covered by the Public Assistance Grant)

Requested Action Approve or Deny

Summary Explanation and Background

On October 30, 2024, Council adopted [Resolution 368-24](#) which authorized the City Manager or designee to execute all procurement related purchase orders in excess of \$100,000 pertaining to Hurricane Milton.

This amendment is to reflect the estimated amount of \$385,000 for debris removal monitoring services with Tetra Tech and request authorization for the City Manager to execute a purchase order or change order. The original estimated amount requested was \$200,000; however, with work now completed, the new estimated amount is \$385,000. Tetra Tech has submitted additional invoices for the storm related efforts for a total cost to date of \$377,752.61, plus an estimated \$4,000 for remaining data analyst work and expenses not yet billed.

The cost will be submitted to Federal Emergency Management Agency (FEMA) for reimbursement through the Public Assistance Grant, as part of the Hurricane Milton recovery project.

Strategic Plan Alignment

Is this a Strategic Decision? YES

If No, will it harm the intent or success of the Strategic Plan? Choose an item.

If Yes, Priority Goals Supported are listed below:

- ☒ CITY SERVICES AND AMENITIES: DELIVER EXCEPTIONAL CITY SERVICES AND HIGH-QUALITY AMENITIES
- ☐ COMMUNICATION: CULTIVATE AN ENGAGED AND INFORMED COMMUNITY AND WORKFORCE
- ☐ ECONOMY, EDUCATION, AND WORKFORCE: CREATE A COMMUNITY OF PROSPEROUS RESIDENTS, THRIVING NEIGHBORHOODS, AND SUCCESSFUL BUSINESSES
- ☐ FISCAL SUSTAINABILITY: MAINTAIN A FINANCIALLY SOUND GOVERNMENT AND HIGH-PERFORMING ORGANIZATION

- ☒ INFRASTRUCTURE: INVEST IN RESILIENT INFRASTRUCTURE
- ☒ ENVIRONMENTAL SUSTAINABILITY: PRESERVE CAPE CORAL'S NATURAL RESOURCES FOR CURRENT AND FUTURE GENERATIONS

Is this a Consultant recommendation? NO

Is this contained in a Master Plan? NO

If yes to either question, please provide details of the name of Consultant or name of the Master Plan when applicable:

Recommendations

Staff recommends amending Resolution 368-24, increasing the total amount with Tetra Tech for disaster emergency debris removal monitoring services from \$200,000 to \$385,000.

Source of Additional Information

Matt Williams, Public Works Director, mwilliams@capecoral.gov, 239-574-0457

Fiscal Impact/Funding Sources(s)/Budget Consideration

Disaster Fund

The total amount will be submitted for FEMA reimbursement.

Disaster CP-Disaster Projects-Outside Services – 399-19091-534120-19-51-519030

Will this action result in a Budget Amendment? YES

Prepared By Wanda Roop (MR)