RESOLUTION 140 - 25

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA, AMENDING RESOLUTION 222-24 TO INCREASE IRRIGATION SERVICE RATES COMMENCING OCTOBER 1, 2025 AND OCTOBER 1, 2026; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Cape Coral, Florida (the "City) operates and maintains public water and wastewater facilities that provide service to certain properties located in the City; and

WHEREAS, the Mayor and City Council adopted Resolution 222-24 on July 17, 2024, which established the rates for water, wastewater and irrigation services, established rates for utility customer deposits, established rates and fees for services incidental to the operation of the City's utility system and established terms for the annual adjustment of rates for water, wastewater and irrigation services; and

WHEREAS, staff provided notice to all property owners in accordance with Section 180.136 of the Florida Statutes; and

WHEREAS, the City Manager recommends that the Mayor and City Council amend Resolution 222-24 and increase the irrigation service rates commencing October 1, 2025 and October 1, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA, RESOLUTION 222-24 IS AMENDEDAS FOLLOWS:

SECTION 1. Rates applicable to the use and operation of the City's irrigation system are hereby amended as follows (Strikethrough denotes a deletion, underline denotes an addition):

2. Utility Rate Adjustments – October 1, 2025

a. Water Service Rates

1) Beginning with the first billing period following October 1, 2025, the following rates shall be charged monthly for all water that passes through the service meter of each customer. Said rate serves as a monthly capacity service charge based on the type and size of the customer's service meter plus a commodity charge.

Monthly Capacity Charge

Customer Class	Meter Size (Inches)	Number of ERUs	Amount	
All Customer Classes	omer Classes 5/8" 1		\$ 22.85	
	1"	2.5	\$ 57.17	
	1-1/2"	5	\$ 114.34	
	2"	8	\$ 182.94	
	3"	16	\$ 365.90	
	4"	25	\$ 571.72	
	6"	50	\$ 1,143.41	
	8"	80	\$ 1,829.46	
	10"	115	\$ 2,629.86	

Residential Commodity Charge per Thousand Gallons		Amount	
0 - 5,000 gallons	\$	4.90	
5,001 - 10,000 gallons	\$	7.33	
10,001 – 15,000 gallons	\$	9.78	
15,001 – 20,000 gallons	\$	13.44	
20,001 plus gallons	\$	17.12	

Non-Residential Commodity Charge per Thousand Gallons	Amount
Tier 1	\$ 7.33

2) Potable fire line charges shall be as follows:

Potable Water Fire Line Size	Serv	vice Charge
1"	\$	100.02
2"	\$	200.07
4"	\$	400.10
6"	\$	600.19
8"	\$	800.25
10"	\$	1,000.31
12"	\$	1,200.35

b. Wastewater Service Rates

1) Commodity Charge

Beginning with the first billing period following October 1, 2025, each residence, or other building or structure which is now connected, or which may hereafter be connected to any sanitary wastewater main in the city, shall pay a wastewater disposal commodity charge for the use or availability of the wastewater service. Said charge shall be based upon the amount of potable water passing through each meter.

Wastewater Disposal Commodity Charge		Amount	
Charge per thousand (1,000) gallons	\$	11.58	

2) Monthly Capacity Service Charge:

Beginning with the first billing period following October 1, 2025, the following rates shall be charged monthly for the site where wastewater service is rendered. Said rate serves as a monthly capacity service charge based on the type and size of the customer's water service meter.

Monthly Capacity Charge

Customer Class	Meter Size (Inches)	Number of ERUs	,	Amount
All Customer Classes	5/8"	1	\$	29.58
	1"	2.5	\$	73.95
	1-1/2"	5	\$	147.92
	2"	8	\$	236.65
	3"	16	\$	473.27
	4"	25	\$	739.50
	6"	50	\$	1,479.05
	8"	80	\$	2,366.46
	10"	115	\$	3,401.79

c. Irrigation Service Rates

1) Beginning with the first billing period following October 1, 2025, the following rates shall be charged monthly for the site where irrigation service is rendered:

Irrigation Service Rates	Amount
Single Family Residential and Duplex Flat Rate per month	\$9.50
Metered Multi-Family (3+ Units) and Non-Residential rate	\$0.50
per thousand (1,000) gallons	
Non-Metered Multi-Family (3+ Units) and Non-	\$0.0012
Residential Square Footage Charge per square foot	

Irrigation Service Rates	Amount
Single Family Residential and Duplex Flat Rate per month	<u>\$13.40</u>
Metered Multi-Family (3+ Units) and Non-Residential rate	<u>\$0.71</u>
per thousand (1,000) gallons	

Non-Metered	Multi-Family	(3+	Units)	and	Non-	\$0.0017
Residential Squ	are Footage Ch	arge 1	oer squar	e foot		

2) Irrigation Water Fire Service rates are as follows:

Irrigation Water Fire	Line Size	Service Charge		
1"		\$	65.99	
2"		\$	131.98	
4"		\$	263.97	
6"		\$	395.95	
8"		\$	527.93	
10"		\$	659.92	
12"		\$	791.90	

- 3. Utility Rate Adjustments October 1, 2026
 - a. Water Service Rates
 - 1) Beginning with the first billing period following October 1, 2026, the following rates shall be charged monthly for all water that passes through the service meter of each customer. Said rate serves as a monthly capacity service charge based on the type and size of the customer's service meter plus a commodity charge.

Monthly Capacity Charge

Customer Class	Meter Size (Inches)	Number of ERUs	Amount
All Customer Classes	5/8"	1	\$ 25.36
	1"	2.5	\$ 63.46
	1-1/2"	5	\$ 126.92
	2"	8	\$ 203.06
	3"	16	\$ 406.15
	4"	25	\$ 634.61
	6"	50	\$ 1,269.19
	8"	80	\$ 2,030.70
	10"	115	\$ 2,919.14

Residential Commodity Charge per Thousand Gallons		Amount	
0 - 5,000 gallons	\$	5.44	
5,001 - 10,000 gallons	\$	8.14	
10,001 – 15,000 gallons	\$	10.86	
15,001 – 20,000 gallons	\$	14.92	
20,001 plus gallons	\$	19.00	

Non-Residential Commodity Charge per Thousand Gallons	A	mount
Tier 1	\$	8.14

2) Potable fire line charges shall be as follows:

	Potable Water Fire Line Size	Serv	ice Charge
1"		\$	111.02
2"		\$	222.08
4"		\$	444.11
6"		\$	666.21
8"		\$	888.28
10"		\$	1,110.34
12"		\$	1,332.39

b. Wastewater Service Rates

1) Commodity Charge

Beginning with the first billing period following October 1, 2026, each residence, or other building or structure which is now connected, or which may hereafter be connected to any sanitary wastewater main in the city, shall pay a wastewater disposal commodity charge for the use or availability of the wastewater service. Said charge shall be based upon the amount of potable water passing through each meter.

Wastewater Disposal Commodity Charge		Amount	
Charge per thousand (1,000) gallons	\$	12.85	

2) Monthly Capacity Service Charge:

Beginning with the first billing period following October 1, 2026, the following rates shall be charged monthly for the site where wastewater service is rendered. Said rate serves as a monthly capacity service charge based on the type and size of the customer's water service meter.

Customer Class	Meter Size (Inches) 5/8"	Number of ERUs	Amount	
All Customer Classes		1	\$	32.83
	1"	2.5	\$	82.08
	1-1/2"	5	\$	164.19
	2"	8	\$	262.68
	3"	16	\$	525.33
	4"	25	\$	820.85
	6"	50	\$	1,641.75
	8"	80	\$	2,626.77
	10"	115	\$	3,775.99

c. Irrigation Service Rates

1) Beginning with the first billing period following October 1, 2026, the following rates shall be charged monthly for the site where irrigation service is rendered:

Irrigation Service Rates	Amount
Single Family Residential and Duplex Flat Rate per month	\$9.50
Metered Multi-Family (3+ Units) and Non-Residential rate	\$0.50
per thousand (1,000) gallons	
Non-Metered Multi-Family (3+ Units) and Non-	\$0.0012
Residential Square Footage Charge per square foot	

Irrigation Service Rates	Amount
Single Family Residential and Duplex Flat Rate per month	<u>\$13.40</u>
Metered Multi-Family (3+ Units) and Non-Residential rate	\$ 0.71
per thousand (1,000) gallons	
Non-Metered Multi-Family (3+ Units) and Non-	\$0.0017
Residential Square Footage Charge per square foot	

2) Irrigation Water Fire Service rates are as follows:

Irrigation Water Fire Line Size	Service Charge	
1"	\$	73.25
2"	\$	146.50
4"	\$	293.01
6"	\$	439.50
8"	\$	586.00
10"	\$	732.51
12"	Ś	879.01

Section 2. Incidental Rates and Fees. The following rates and fees, incident to the operation of the City's water and wastewater utilities, are hereby established:

1. Security Deposits as follows:

Customer Type and Meter Size	Rate
Residential	225.00
Commerical:	
5/8" Meter	350.00
1" Meter	975.00
1.5" Meter	1,950.00
2" Meter	3,700.00
	Determined by City Based on
Each inch above 2 inches	Esitmated Monthy Usage

2. Miscellaneous Charges as follows:

Description	Fee
Water Meter Installation - 5/8" Meter	\$ 325.00
Water Meter Installation - 1" Meter	\$ 430.00
Water Meter Installation - 1.5" Meter	\$ 860.00
Water Meter Installation - Over 1.5" meter	At Cost
Water Meter Reinstallation - 5/8" Meter	\$ 55.00
Water Meter Reinstallation - 1" Meter	\$ 55.00
Water Meter Reinstallation - Over 1" meter	At Cost
Delinquent Service Charge	\$ 5.00
Meter Bench Test: 5/8" and 1" Meter	\$ 40.00
Meter Bench Test: 1.5" and 2" Meter	\$ 60.00
Meter Bench Test: Over 2" Meter	At Cost
Unauthorized Connection Penalty - First Offense	\$ 250.00
Unauthorized Connection Penalty - Second Offense	\$ 500.00
Unauthorized Connection Penalty - Third and Subsequent Offenses	\$ 750.00
Turn on/Turn off - Existing Customers during normal business hours	\$ 20.00
Turn on/Turn off - Existing Customers after normal business hours	\$ 25.00
Deposit for Jumper Meter	50% of Total Cost
Deposit for Hydrant Meter	\$ 1,500.00
UCD Contractor Damage Repair/Inspection	At Cost
UCD Backflow Turn Off/On	\$ 120.00
UCD Non Compliance Contractor (No Permit Board or Debris in the way) ⁽¹⁾	50% of Install Fee
UCD Sewer Blockage on Customer Side (Vac Truck)	\$ 1,648.00
UCD Sewer Blockage on Customer Side (Small Sewer Truck)	\$ 655.00
UCD Fire Hydrant Meter Late Reads	\$ 32.00
UCD Leak on Customer Side Turn Off/On	\$ 115.00
UCD Irrigation Turn Off/On	\$ 120.00
UCD Sewer Blockage on Customer Side (TV Truck)	\$ 540.00
UCD Water Sampling	At Cost
UCD Fast Track Level 1	\$ 762.00
UCD Fast Track Level 2	\$ 762.00
UCD Fast Track Level 3	\$ 1,221.00
UCD Fast Track Level 4	\$ 1,781.00
Meter Install 2"	\$ 1,300.00
Utility Turn-On/Off Same Day	\$ 40.00
Meter Lock/Unlock Plug/Unplug	\$ 40.00
Data Logger	\$ 30.00
Meter removal-demo, delinquent (5/8",1")	\$ 45.00 \$ 20.00
New account- application fee (cover the cost of credit check) Septic Abandonment	
Lab - Chemical Oxygen Demand	Lee County (pass thru) \$ 30.00
Lab - Chromium	\$ 15.00
Lab - Copper	\$ 15.00
Lab - Lead	\$ 15.00
Lab - Oil & Grease	\$ 150.00
Lab - Pickup Fee	\$ 25.00
Lab - Zinc	\$ 15.00
PW Lab Fee	\$ 25.00
*L=SM9223 B (Colilert-18 Qhanti-Tray) 1997 (Fecal Coliform MPN)	\$ 25.00
*M=SM9230 Enterolert (Enterococcus)	\$ 25.00
*N=SM9223 B (Colilert-18 Quanti-Tray) 1997 (E-coli)	\$ 25.00
S=SM2120 B (Color)	\$ 10.00
Z=Automated Calculation (TN)	\$ 10.00
A11=NOX	\$ 15.00
U=SM4500NH3 F (Seawater NH3)	\$ 15.00
W=SM2540 G (% Total Solids)	\$ 10.00
Discount for quantity	10%
Discount for quantity	15%
Analysis contracted out	At Cost
(1) Fee is only applicable if install attempt is within five days of install req	uest.

Section 3. Annual Adjustments. Rates, fees, and charges included in Sections 1 and 2 may be amended annually, beginning in the first billing period following October 1, 2025, in accordance with the most recent Utility Rate Study or Revenue Sufficiency Study and pursuant to Florida State Statute §180.136 and Chapter 19 of the Code of Ordinances of the City of Cape Coral.

Section 4. Effective Date. Mayor and City Council.	. This resolution shall	take effect immediately upon its	adoption by the
		OUNCIL OF THE CITY OF OHE OF IT OF OHE	
		JOHN GUNTER, MAYOR	
VOTE OF MAYOR AND) COUNCILMEMBER	S:	
GUNTER STEINKE LEHMANN DONNELL		LASTRA KILRAINE LONG KADUK	
ATTESTED TO AND F 2025.	ILED IN MY OFFIC	E THIS DAY OF	,
		KIMBERLY BRUNS	
)	CITY CLERK	
APPROVED AS TO FOR	ſΜ:		
ALEKSANDR BOKSNE	R		
res/Utility Rates			