

#### RESIDENTIAL SOLID WASTE ASSESSMENT FINAL RESOLUTION 241-25 AUGUST 27, 2025



### Changes in FY 2026 Solid Waste Rates

- 1. Introductory Resolution 205-25 was approved on July 23, 2025, authorizing the City to notice assessed property owners.
- 2. Notices were sent out in the first week August to assessed property owners.
- 3. Resolution 241-25 represents the final resolution for the Solid Waste Assessment.



## Changes in FY 2026 Solid Waste Rates

1. Waste Pro will receive a 1.66% CPI increase

2. Lee County Solid Waste Division approved a 3.65% increase in disposal fees for MSW Gate Fee, Horticulture, C&D and Class III



#### Annual Residential Rates

Assessment Calculation Per Dwelling Unit	FY 2025 Adopted	Proposed FY 2026	Increase
Collection Services - Waste Pro	\$ 164.52	\$ 167.28	\$ 2.76
Disposal Fees- Lee County	\$ 87.21	\$ 89.39	\$ 2.18
Cape Coral Operating & Personnel Costs	\$ 78.70	\$ 110.34	\$ 31.64
Tax Collector Cost	\$ 1.50	\$ 1.87	\$ 0.37
Statutory Discount Recovery	\$ 13.83	\$ 15.37	\$ 1.54
Total Assessment Per Dwelling Unit	\$ 345.76	\$ 384.25	\$ 38.49



# Thank you

