



| FIRE PROTECTION ASSESSMENT FINAL RESOLUTION 243-25 AUGUST 27, 2025

Fire Protection Assessment

1. Introductory Resolution 206-25 was approved on July 23, 2025, authorizing the City to notice assessed property owners.
 - A. Notices were sent out first week of August to assessed property owners.
 - B. Resolution 243-25 represents the final resolution for Fire Protection Assessment.

Fire Protection Assessment

Purpose- provides a dedicated funding source for the cost of fire protection services and facilities for the upcoming fiscal year

Assessment is based on a two-tiered methodology:

- Tier 1- all parcels (including vacant) share in the cost of readiness to protect – this is a fixed assessment
- Tier 2- improved parcels only; based on structure value (not taxable value) expressed as Equivalent Benefit Units (EBUs)

Assessment Calculation- 81% Recovery

Calculation Review	FY2025 Adopted	FY 2026 – 81% Cost Recovery	Change	% Change
Assessment	\$54,645,671	\$68,413,480	\$13,767,809	25.19%
Tier 1 Allocation – 70.00%	\$38,251,970	\$47,889,436	\$9,637,466	25.19%
Tier 2 Allocation - 30.00%	\$16,393,701	\$20,524,044	\$4,130,343	25.19%
Total Assessment Revenue	\$54,645,671	\$68,413,480	\$13,767,809	25.19%
Tier 1 Allocation	\$38,251,970	\$47,889,436	\$9,637,466	25.19%
Total Assessable Parcels *	137,184	137,093	-91	-0.066%
Tier 1 Rate Per Parcel	\$278.84	\$349.32	\$70.48	25.28%
Tier 2 Allocation	\$16,393,701	\$20,524,044	\$4,130,343	25.19%
Structure EBUs	5,342,765	5,918,670	575,905	10.78%
Tier 2 Rate per EBU	\$3.07	\$3.47	\$0.40	13.03%
*Average Single Family	\$438.48	\$529.76	\$91.28	20.82%



*Average Single Family based on average structural value of \$261,998

Fire Protection Assessment

Some Key Investments in Fire Protection funded by the Fire Protection Assessment include:

1. Fire Station 5 Rebuild - \$9.5 million
2. Direct Exhaust System - \$1.375 million
3. Staffing - Additional 19 positions
4. Facilities Maintenance to Various Stations - \$635,000
5. Generator Replacements & Docking Stations - \$810,000
6. Rescue Truck - \$390,000

Thank you

