

FY2025-2026 STORMWATER ASSESSMENTS FINAL RESOLUTION 244-25 AUGUST 27, 2025



Stormwater Fee Update

- 1. Chapter 22 of the City Code of Ordinances requires an annual stormwater user fee rate resolution in conjunction with the annual budget process.
- 2. Introductory Resolution 207-25 was approved on July 23, 2025, authorizing the City to notice assessed property owners.
- 3. Notices were sent out first week of August to assessed property owners.
- 4. Resolution 444-25 represents the final resolution for the Stormwater Fees.

FY 2026 Highlights

- 1. Increase current lines of service for operations and maintenance by the addition of new sod and swale crews, increasing response time for different programs.
- 2. Proposed Capital Projects:
 - a. Environmental and Water Quality Improvements \$1.1 million
 - b. Flood Prevention \$1.6 million
 - c. Drainage Improvements \$1.7 million



Stormwater Fee Update

- 1. A Stormwater Rate Study was completed in FY 2023, which covered FY 2024 FY 2033
- 2. The proposed rate for FY 2026 \$156/ERU

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Proposed FY 2026
Stormwater Fee	\$125	\$130	\$135	\$142	\$149	\$156



Thank you

