



| ANNUAL ASSESSMENT ROLL RESOLUTION 245-25 AUGUST 27, 2025

Annual Assessment Roll Resolution

Approves annual assessment rolls for various tax billed assessments

Project Area	Estimated Revenue
Southeast 1 Potable Water, Wastewater and Irrigation	\$ 2,552,327.27
Southwest 4 Potable Water, Wastewater and Irrigation	\$ 4,511,972.79
Southwest 5 Potable Water, Wastewater and Irrigation	\$ 2,976,835.90
Surfside Potable Water, Wastewater and Irrigation	\$ 156,143.20
North Central Loop Potable Water, Wastewater and Irrigation	\$ 203,011.30
Southwest 6&7 Potable Water, Wastewater and Irrigation	\$ 3,787,762.07
North 2 Potable Water, Wastewater and Irrigation	\$ 9,558,042.51
North 1 West Potable Water, Wastewater and Irrigation	\$ 13,812,598.90
Del Prado Mall Parking Lot	\$ 57,953.35
Utility Capital Expansion Fee Water & Wastewater	\$ 2,560.06
Utility Contribution in Aid of Construction Fee Water & Wastewater	\$ 84,009.75
Total Revenue	\$ 37,703,217.10

Thank you

