



Item Number City Clerk to add agenda item
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Agenda Request Form City of Cape Coral

Title

Approval for the purchase of two IC Conventional 77-passenger school buses from SunState International Trucks, LLC, utilizing Florida Department of Education ITB 2023-02, at a unit cost of \$148,759 for a total of \$297,518; And authorize the Superintendent to execute purchase order, change order or any related document. Agency: Charter School Dollar Value: \$297,518

Ordinances and Resolutions

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Requested Action Approve or Deny

Summary Explanation and Background

The Charter School has identified the need to add two additional school buses to the existing fleet. This need arises from the increasing demand for student transportation, including for athletics and field trips. To meet this demand, the school proposes the purchase of two IC Conventional 77-passenger school buses.

On June 25, 2024, the Governing Board approved the FY2025 Budget that included the allocation of \$300,000 towards the purchase of two buses. The buses will be sourced from SunState International Trucks, LLC, with a lead time of 365 days, utilizing the Florida Department of Education ITB 2023-02. The Florida Department of Education ITB 2023-02 was competitive solicited.

Given the extended production timeline, it is recommended that the buses be ordered as soon as possible to ensure they are delivered by the start of the next school year. The total cost for the two buses, including delivery, is \$297,518.00.

Each bus has a base cost of \$126,480, including the optional equipment for a cost of \$22,279 totals \$148,759 each bus. The optional equipment, as follows; front & rear tow hooks, 100 gallon fuel tanks, air tide rear suspension PA with radio, Bus lookup system, under seat rear heater, route changer sign, front and rear mud flaps, above entrance door led light, integrated independent dash a/c & heat, front & rear in-wall evaps, tube & fun skirt cond, TM 21 comp, analog control, DVR, 6HD Channels, Audio, GPS, antenna, WIFI, video connectors, security front cover with lock set, mounting plate power harness, wire bundle with adapter harness, RGY button and interconnect 20ft cable, camera, dome, lens, tag title processing and delivery fees.

Strategic Plan Alignment

Is this a Strategic Decision?

If No, will it harm the intent or success of the Strategic Plan?

If Yes, Priority Goals Supported are listed below:

- CITY SERVICES AND AMENITIES: DELIVER EXCEPTIONAL CITY SERVICES AND HIGH-QUALITY AMENITIES
- COMMUNICATION: CULTIVATE AN ENGAGED AND INFORMED COMMUNITY AND WORKFORCE
- ECONOMY, EDUCATION, AND WORKFORCE: CREATE A COMMUNITY OF PROSPEROUS RESIDENTS, THRIVING NEIGHBORHOODS, AND SUCCESSFUL BUSINESSES
- FISCAL SUSTAINABILITY: MAINTAIN A FINANCIALLY SOUND GOVERNMENT AND HIGH-PERFORMING ORGANIZATION
- INFRASTRUCTURE: INVEST IN RESILIENT INFRASTRUCTURE
- ENVIRONMENTAL SUSTAINABILITY: PRESERVE CAPE CORAL'S NATURAL RESOURCES FOR CURRENT AND FUTURE GENERATIONS

Recommendations

Staff recommends the approval for the purchase of two IC Conventional 77-passenger school buses from SunState International Trucks, LLC, utilizing Florida Department of Education ITB 2023-02.

Source of Additional Information

Jacqueline Collins, Superintendent of Schools, Jacquelin.Collins@capecharterschools.org, 239-424-6100 ext. 7447

Fiscal Impact/Funding Source(s)/Budget Consideration

General Fund - C7800-564102-CO-00-000000-000

Will this action result in a Budget Amendment?

Contract Information

Dollar Amount

Renewal Options

Vendor Name

Start Date

End Date

Prepared By