

RESOLUTION 98 - 24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA AMENDING CONTRACT SSPW2383MR WITH METRO FORECASTING MODELS, LLC, AS A SINGLE SOURCE PROVIDER, TO UPDATE THE CAPE CORAL INTERACTIVE GROWTH MODEL; AUTHORIZING THE CITY MANAGER OR THEIR DESIGNEE TO EXECUTE THE CONTRACT AMENDMENT AND ANY APPROPRIATE DOCUMENTS NECESSARY FOR THIS REQUEST; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City entered into Contract SSPW2383MR in May of 2023 with Metro Forecasting Models, LLC, for Phase I services to utilize the interactive growth module to forecast population, housing, growth, demographics, and demand for schools, office, retail, industrial, and other areas, as deemed needed by the City's Transportation Advisory Commission, for a contract amount of \$95,000; and

WHEREAS, the interactive growth model is the most cost-effective product to address the City's needs to have socioeconomic data forecasted in a reliable manner; and

WHEREAS, by implementing Phase II of the interactive growth model, it would give the City the ability to continue utilizing the model to entail the development of government sub models and alternative scenarios, for an additional amount of \$65,000, bringing the Contract total to \$160,000; and

WHEREAS, the Procurement Manager has determined that the contract and services can be categorized as a single source purchase as specified in Section 2-144(c)(2)(b), as it results in a "best value," in that research has shown that the use of another brand or service would not be reasonable and would cause undue hardship to the city, would cause the city to incur additional expense, or would require modification to a present system or process; and

WHEREAS, the City Manager recommends that the Mayor and City Council amend Contract SSPW2383MR with Metro Forecasting Models, LLC, a single source provider, for Phase II to update the Cape Coral Interactive Growth Model for an additional \$65,000, bringing the total contract amount to \$160,000.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA, AS FOLLOWS:

Section 1. The Mayor and City Council hereby approve Contract Amendment No. 1 to Contract SSPW2383MR with Metro Forecasting Models, LLC, a single source provider, for Phase II to update the Interactive Growth Model for an additional \$65,000, bringing the total contract amount to \$160,000. A copy of Amendment No. 1 is attached as Exhibit A.

Section 2. The Mayor and City Council hereby authorize the City Manager of their designee to execute Contract Amendment No. 1 and any appropriate documents necessary for this request.

Section 3. This Resolution shall take effect immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF CAPE CORAL AT ITS REGULAR SESSION THIS _____ DAY OF _____, 2024.

JOHN GUNTER, MAYOR

VOTE OF MAYOR AND COUNCILMEMBERS:

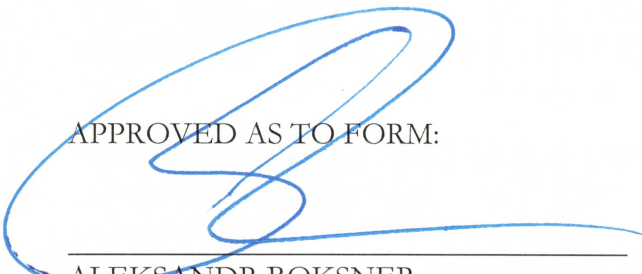
GUNTER _____
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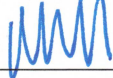
ATTESTED TO AND FILED IN MY OFFICE THIS _____ DAY OF _____,
2024.

KIMBERLY BRUNS
CITY CLERK

APPROVED AS TO FORM:



ALEKSANDR BOKSNER
CITY ATTORNEY



res/Single Source Metro Forecasting Models

EXHIBIT 1
City of Cape Coral
AMENDMENT #1
Update to the Cape Coral Interactive Growth Model Ver 3 ((CCIGM) Ver3)
Contract #SSPW2383MR

Reference is made to the Contract entered into between the CITY OF CAPE CORAL (CITY) and METRO FORECASTING MODELS, LLC., (Contractor) for the update of the Cape Coral Interactive Growth Model Ver 3 (IGM Ver3).

This contract is hereby amended to include Phase Two, tasks 7 through 8 as reflected in "Exhibit A" of the contract for the fees provided below:

Phase Two Scope of Work

Work Task 7.0 -Develop Government Sub Models:

Park Sub Model	\$10,000
Fire Station Sub Model	\$10,000
Impervious Area Sub Model	\$10,000
Work Task 8.0-IGM Alternative Scenarios (budget)	\$25,000
Meetings and Presentations (T &M)	\$10,000
Subtotal	\$65,000

The Work Task Schedule for Phase Two, tasks 7 through 8 is attached to this Amendment #1 and marked as Attachment "A".

The term of the contract provided in Section 5 of the Contract is extended to October 1, 2024.

Pursuant to Florida Statute §287.058 (1) (c), this contract may be unilaterally cancelled by the City if the Contractor refuses to allow public access to all documents, papers, letters, or other material made or received by the Contractor in conjunction with this contract, unless the records are exempt from disclosure. All terms, conditions, and Specifications of the aforementioned Contract and the CONTRACTOR's offer are incorporated herein by reference and remain in full force and effect for this contract renewal.

City of Cape Coral
AMENDMENT #1
Update to the Cape Coral Interactive Growth Model Ver 3 ((CCIGM) Ver3)
Contract #SSPW2383MR

IN WITNESS WHEREOF, the parties hereto have executed, or caused to be executed by their duly authorized representatives this Contract Amendment #1 in one counterpart which shall be deemed original.

FOR: THE CITY OF CAPE CORAL:

Signature: _____

Printed Name: Michael Ilczyszyn

Title: City Manager

Date: _____

FOR: METRO FORECASTING MODELS LLC.

Signature: 

Printed Name: David Farmer

Title: CEO

Date: 3-22-24

(SEAL)
ATTEST:

LEGAL REVIEW

Kimberly Bruns, CMC
City Clerk


Aleksandr Boksner,
City Attorney

3-21-2024
Date

Fee Schedule For the Update
Of the Cape Coral Interactive Growth Model Ver 3 (IGM Ver3)

Metro Forecasting Models LLC proposes a fee of \$65,000 (sixty-five thousand dollars) for Phase Two Scope of Work billable monthly on a percent completed basis. Below are the values attributed for each Work Task. These values and the hours spent will be used to prepare the monthly invoices.

Phase Two Scope of Work

Work Task 7.0 – Develop Government Sub Models:

Park Sub Model	\$10,000	0%
Fire Station Sub Model	\$10,000	0%
Impervious Area Sub Model	\$10,000	0%
Work Task 8.0 – IGM Alternative Scenarios (budget)	\$25,000	0%
Meetings and Presentations (T&M)	\$10,000	0%
Subtotal	\$65,000	

Phase Three Scope of Work

Work Task 9.0 – 2024 Annual Update, Staff Support, Model Maintenance	\$25,000	0%
Subtotal	\$25,000	

Cape Coral Work Task Schedule								
	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8
Task 7: Government Sub-Models	Task 7							
Organization								
Meet with Fire Dept and Gather Data								
Forecast Future Fire Stations								
Deliver Fire Station Forecast in GIS shapes file(s)								
Meet with Park Dept and Gather Data								
Forecast Future Parks								
Deliver Park Forecast in GIS shapes file(s)								
Research Development Characteristics for Impervious Model								
Deliver Impervious Forecast in GIS shapes file(s)								
Task Complete								
Task 8: Develop Alternative Development Scenarios				Task 8				
Consult with Staff Regarding Growth Scenarios								
Run Alternative Scenarios to Test Potential Policy Changes								
Deliver Alternative Scenario Results in GIS shapefiles								